

Providence School District

Alternative Learning Project Alternative School

INSTRUCTION

| Detail Functions | Per Pupil | % To Total |
|---------------------------------|----------------|--------------|
| Instructional Teachers | \$5,860 | 58.5% |
| Substitutes | \$853 | 8.5% |
| Instructional Paraprofessionals | \$171 | 1.7% |
| Pupil-Use Technology | \$35 | 0.4% |
| Instructional Materials | \$241 | 2.4% |
| Total | \$7,160 | 71.4% |

INSTRUCTIONAL SUPPORT

| Detail Functions | Per Pupil | % To Total |
|---------------------------|----------------|--------------|
| Guidance & Counseling | \$540 | 5.4% |
| Library & Media | \$413 | 4.1% |
| Extracurricular | \$29 | 0.3% |
| Student Health/Services | \$106 | 1.1% |
| Curriculum Development | \$0 | 0.0% |
| Staff Development | \$91 | 0.9% |
| Sabbaticals | \$0 | 0.0% |
| Program Management | \$0 | 0.0% |
| Therapists, Psychologists | \$120 | 1.2% |
| Total | \$1,299 | 13.0% |

OPERATIONS

| Detail Function | Per Pupil | % To Total |
|---------------------|--------------|-------------|
| Transportation | \$104 | 1.0% |
| Food Service | \$89 | 0.9% |
| Safety | \$68 | 0.7% |
| Building Upkeep | \$401 | 4.0% |
| Data Processing | \$0 | 0.0% |
| Business Operations | \$0 | 0.0% |
| Total | \$662 | 6.6% |

LEADERSHIP

| Detail Function | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin | \$526 | 5.2% |
| School Office | \$375 | 3.7% |
| Deputies & Administrators | \$0 | 0.0% |
| Superintendent & Board | \$0 | 0.0% |
| Legal | \$0 | 0.0% |
| Total | \$901 | 9.0% |

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,383,082**
School Enrollment (ADM): **138**
School Per Pupil: **\$10,022**

(See Chart #2a for Comparison to Last Year)

